

Better Care Fund: Expectations for reducing DToC for 2018/19

APPENDIX E

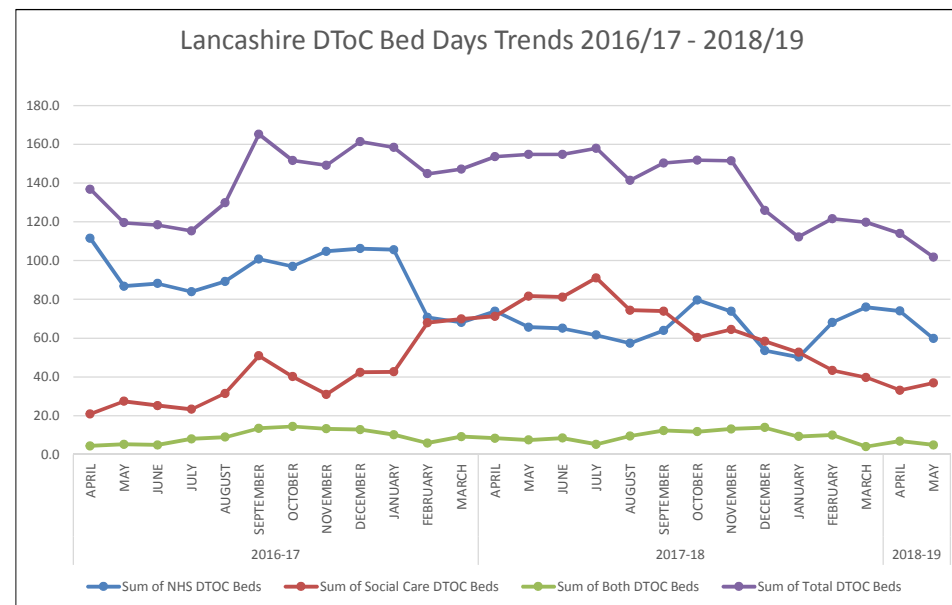
This table sets out expectations, agreed with MHCLG and DHSC for reducing DToC in Lancashire. These expectations are split into NHS, Social care and Joint Delays and are expressed as average daily delays.

| Region | HWB | | Original 2016 population mid-estimates | Revised 2016 population mid-estimates | 2017/18 Q3 | | | | 2017/18 Q3 | | | | 2018/19 expectations | | | | 2017/18 previously agreed plans | | | |
|--------|-----------|------------|--|---------------------------------------|------------|------|-------|-------|-------------------------------------|-----|-------|-------|----------------------|------|-------|-------|---------------------------------|------|-------|-------|
| | | | | | Per day | | | | Rate (Per 100k Population, per day) | | | | Per day | | | | Per day | | | |
| | | | | | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total |
| North | E10000017 | Lancashire | 952,006 | 948,866 | 69.0 | 61.1 | 12.9 | 143.0 | 7.3 | 6.4 | 1.4 | 15.1 | 52.2 | 36.6 | 12.9 | 101.8 | 42.6 | 24.9 | 5.9 | 73.4 |

The table and chart below focus on Lancashire DTOC Bed Day Trends 2016/17 - 2018/19

Local Authority N LANCASHIRE

| Year | Period Name | Sum of NHS DTOC Beds | Sum of Social Care DTOC Beds | Sum of Both DTOC Beds | Sum of Total DTOC Beds |
|---------|-------------|----------------------|------------------------------|-----------------------|------------------------|
| 2016-17 | APRIL | 111.5 | 20.9 | 4.4 | 136.8 |
| | MAY | 86.9 | 27.5 | 5.2 | 119.6 |
| | JUNE | 88.2 | 25.3 | 5.0 | 118.4 |
| | JULY | 84.0 | 23.4 | 8.0 | 115.4 |
| | AUGUST | 89.3 | 31.5 | 9.0 | 129.8 |
| | SEPTEMBER | 100.9 | 50.9 | 13.5 | 165.3 |
| | OCTOBER | 97.0 | 40.2 | 14.5 | 151.6 |
| | NOVEMBER | 104.8 | 31.0 | 13.3 | 149.2 |
| | DECEMBER | 106.2 | 42.5 | 12.8 | 161.5 |
| | JANUARY | 105.6 | 42.6 | 10.2 | 158.4 |
| | FEBRUARY | 70.9 | 68.0 | 5.9 | 144.8 |
| | MARCH | 68.2 | 69.9 | 9.2 | 147.3 |
| 2017-18 | APRIL | 73.9 | 71.3 | 8.4 | 153.6 |
| | MAY | 65.6 | 81.6 | 7.5 | 154.8 |
| | JUNE | 65.1 | 81.2 | 8.5 | 154.8 |
| | JULY | 61.6 | 91.1 | 5.2 | 158.0 |
| | AUGUST | 57.4 | 74.4 | 9.6 | 141.4 |
| | SEPTEMBER | 64.1 | 73.9 | 12.4 | 150.4 |
| | OCTOBER | 79.7 | 60.4 | 11.8 | 151.9 |
| | NOVEMBER | 73.9 | 64.5 | 13.2 | 151.6 |
| | DECEMBER | 53.6 | 58.4 | 13.9 | 125.9 |
| | JANUARY | 50.2 | 52.7 | 9.3 | 112.2 |
| | FEBRUARY | 68.1 | 43.4 | 10.1 | 121.6 |
| | MARCH | 76.0 | 39.7 | 4.1 | 119.8 |
| 2018-19 | APRIL | 74.0 | 33.2 | 6.9 | 114.1 |
| | MAY | 59.8 | 37.0 | 5.0 | 101.8 |



Better Care Fund: Expectations for reducing DToC for 2018/19

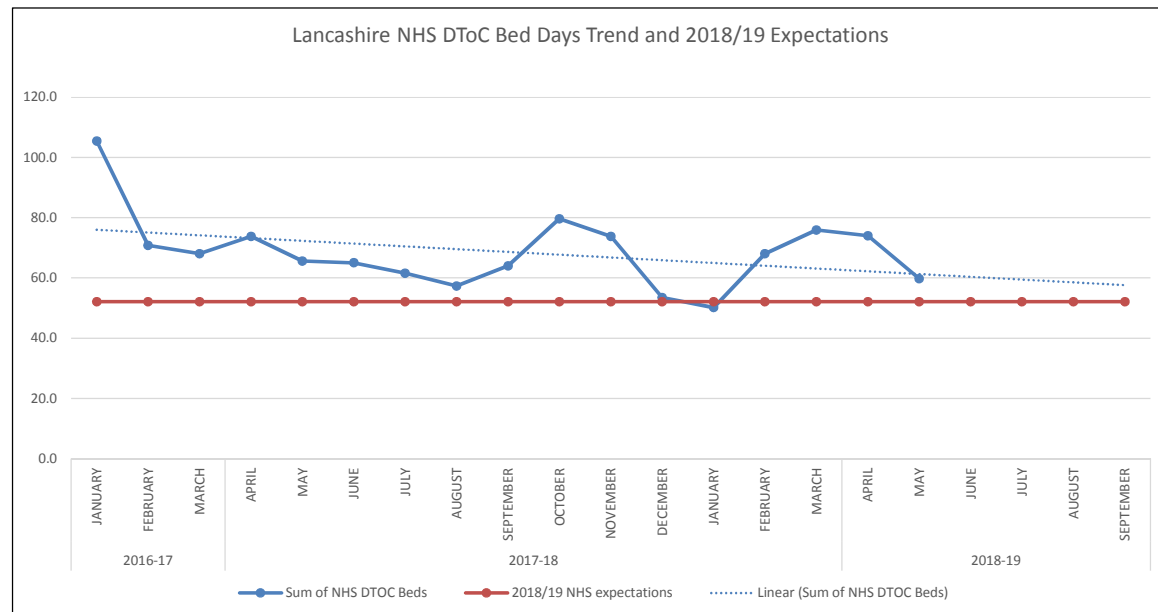
This table sets out expectations, agreed with MHCLG and DHSC for reducing DToC in Lancashire. These expectations are split into NHS, Social care and Joint Delays and are expressed as average daily delays

| Region | HWB | | Original 2016 population mid-estimates | Revised 2016 population mid-estimates | 2017/18 Q3 | | | | 2017/18 Q3 | | | | 2018/19 expectations | | | | 2017/18 previously agreed plans | | | |
|--------|-----------|------------|--|---------------------------------------|------------|------|-------|-------|-------------------------------------|-----|-------|-------|----------------------|------|-------|-------|---------------------------------|------|-------|-------|
| | | | | | Per day | | | | Rate (Per 100k Population, per day) | | | | Per day | | | | Per day | | | |
| | | | | | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total |
| North | E10000017 | Lancashire | 952,006 | 948,866 | 69.0 | 61.1 | 12.9 | 143.0 | 7.3 | 6.4 | 1.4 | 15.1 | 52.2 | 36.6 | 12.9 | 101.8 | 42.6 | 24.9 | 5.9 | 73.4 |

The table and chart below focus on the current Lancashire NHS DTOC Bed Days trend and 2018/19 Expectations

Local Authority N LANCASHIRE

| Year | Period Name | Sum of NHS DTOC Beds | 2018/19 NHS expectations |
|---------|-------------|----------------------|--------------------------|
| 2016-17 | APRIL | 111.5 | 52.2 |
| | MAY | 86.9 | 52.2 |
| | JUNE | 88.2 | 52.2 |
| | JULY | 84.0 | 52.2 |
| | AUGUST | 89.3 | 52.2 |
| | SEPTEMBER | 100.9 | 52.2 |
| | OCTOBER | 97.0 | 52.2 |
| | NOVEMBER | 104.8 | 52.2 |
| | DECEMBER | 106.2 | 52.2 |
| | JANUARY | 105.6 | 52.2 |
| | FEBRUARY | 70.9 | 52.2 |
| | MARCH | 68.2 | 52.2 |
| 2017-18 | APRIL | 73.9 | 52.2 |
| | MAY | 65.6 | 52.2 |
| | JUNE | 65.1 | 52.2 |
| | JULY | 61.6 | 52.2 |
| | AUGUST | 57.4 | 52.2 |
| | SEPTEMBER | 64.1 | 52.2 |
| | OCTOBER | 79.7 | 52.2 |
| | NOVEMBER | 73.9 | 52.2 |
| | DECEMBER | 53.6 | 52.2 |
| | JANUARY | 50.2 | 52.2 |
| | FEBRUARY | 68.1 | 52.2 |
| | MARCH | 76.0 | 52.2 |
| 2018-19 | APRIL | 74.0 | 52.2 |
| | MAY | 59.8 | 52.2 |
| | JUNE | | 52.2 |
| | JULY | | 52.2 |
| | AUGUST | | 52.2 |
| | SEPTEMBER | | 52.2 |



Better Care Fund: Expectations for reducing DToC for 2018/19

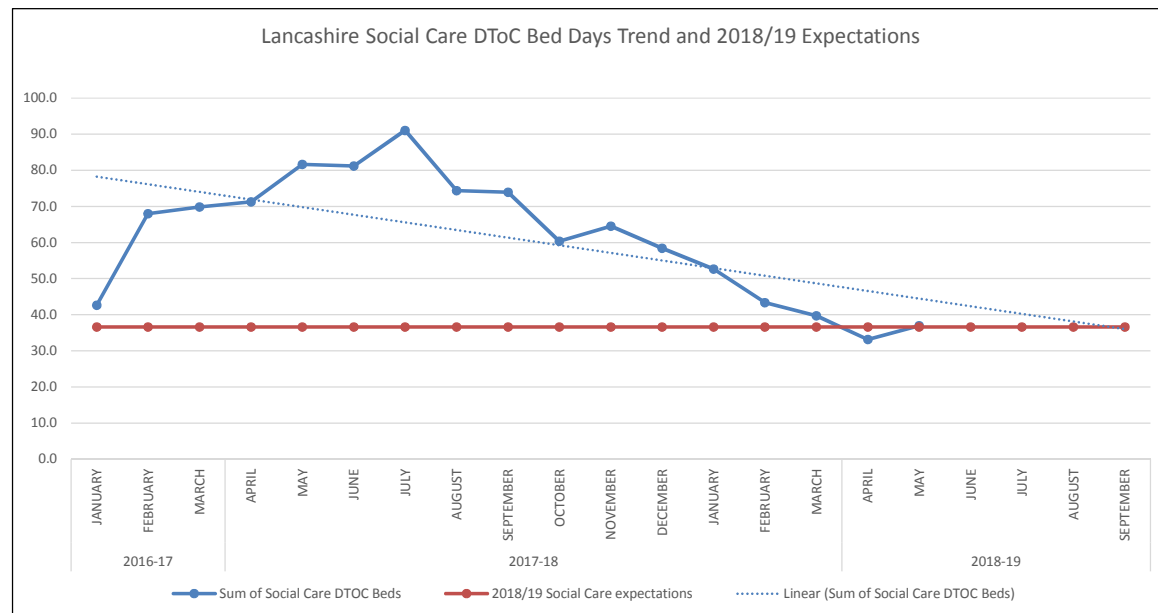
This table sets out expectations, agreed with MHCLG and DHSC for reducing DToC in Lancashire. These expectations are split into NHS, Social care and Joint Delays and are expressed as average daily delays

| Region | HWB | | Original 2016 population mid-estimates | Revised 2016 population mid-estimates | 2017/18 Q3 | | | | 2017/18 Q3 | | | | 2018/19 expectations | | | | 2017/18 previously agreed plans | | | |
|--------|-----------|------------|--|---------------------------------------|------------|------|-------|-------|-------------------------------------|-----|-------|-------|----------------------|------|-------|-------|---------------------------------|------|-------|-------|
| | | | | | Per day | | | | Rate (Per 100k Population, per day) | | | | Per day | | | | Per day | | | |
| | | | | | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total |
| North | E10000017 | Lancashire | 952,006 | 948,866 | 69.0 | 61.1 | 12.9 | 143.0 | 7.3 | 6.4 | 1.4 | 15.1 | 52.2 | 36.6 | 12.9 | 101.8 | 42.6 | 24.9 | 5.9 | 73.4 |

The table and chart below focus on the current Lancashire Social Care DToC Bed Days trend and 2018/19 Expectations

Local Authority N: LANCASHIRE

| Year | Period Name | Sum of Social Care DToC Beds | 2018/19 Social Care expectations |
|---------|-------------|------------------------------|----------------------------------|
| 2016-17 | APRIL | 20.9 | 36.6 |
| | MAY | 27.5 | 36.6 |
| | JUNE | 25.3 | 36.6 |
| | JULY | 23.4 | 36.6 |
| | AUGUST | 31.5 | 36.6 |
| | SEPTEMBER | 50.9 | 36.6 |
| | OCTOBER | 40.2 | 36.6 |
| | NOVEMBER | 31.0 | 36.6 |
| | DECEMBER | 42.5 | 36.6 |
| | JANUARY | 42.6 | 36.6 |
| | FEBRUARY | 68.0 | 36.6 |
| | MARCH | 69.9 | 36.6 |
| 2017-18 | APRIL | 71.3 | 36.6 |
| | MAY | 81.6 | 36.6 |
| | JUNE | 81.2 | 36.6 |
| | JULY | 91.1 | 36.6 |
| | AUGUST | 74.4 | 36.6 |
| | SEPTEMBER | 73.9 | 36.6 |
| | OCTOBER | 60.4 | 36.6 |
| | NOVEMBER | 64.5 | 36.6 |
| | DECEMBER | 58.4 | 36.6 |
| | JANUARY | 52.7 | 36.6 |
| | FEBRUARY | 43.4 | 36.6 |
| | MARCH | 39.7 | 36.6 |
| 2018-19 | APRIL | 33.2 | 36.6 |
| | MAY | 37.0 | 36.6 |
| | JUNE | | 36.6 |
| | JULY | | 36.6 |
| | AUGUST | | 36.6 |
| | SEPTEMBER | | 36.6 |



Better Care Fund: Expectations for reducing DToC for 2018/19

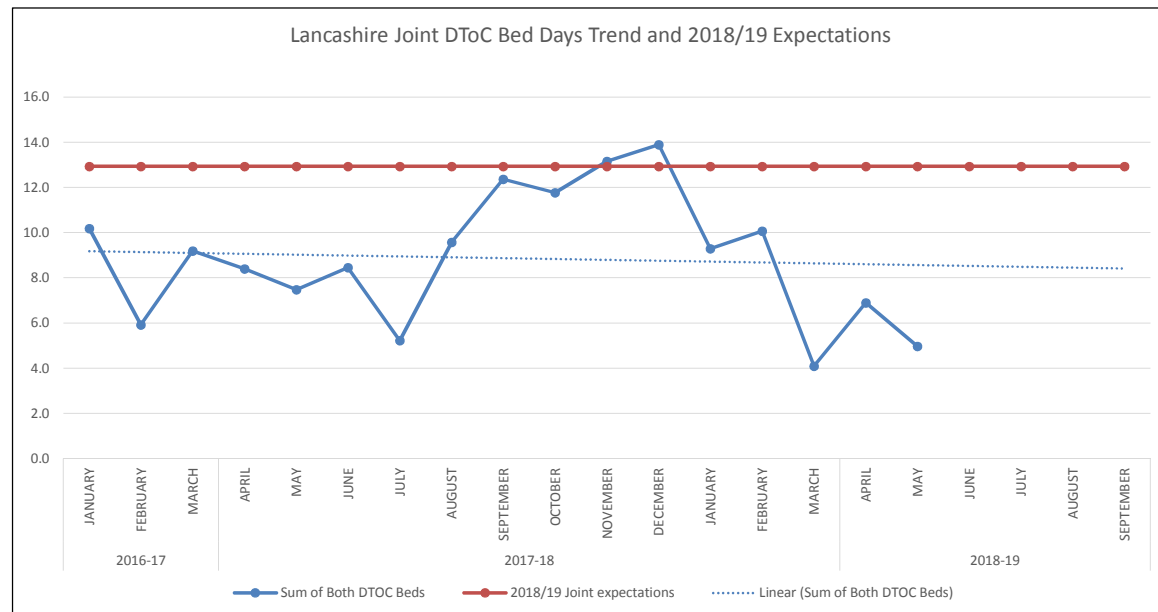
This table sets out expectations, agreed with MHCLG and DHSC for reducing DToC in Lancashire. These expectations are split into NHS, Social care and Joint Delays and are expressed as average daily delays

| Region | HWB | | Original 2016 population mid-estimates | Revised 2016 population mid-estimates | 2017/18 Q3 | | | | 2017/18 Q3 | | | | 2018/19 expectations | | | | 2017/18 previously agreed plans | | | |
|--------|-----------|------------|--|---------------------------------------|------------|------|-------|-------|-------------------------------------|-----|-------|-------|----------------------|------|-------|-------|---------------------------------|------|-------|-------|
| | | | | | Per day | | | | Rate (Per 100k Population, per day) | | | | Per day | | | | Per day | | | |
| | | | | | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total |
| North | E10000017 | Lancashire | 952,006 | 948,866 | 69.0 | 61.1 | 12.9 | 143.0 | 7.3 | 6.4 | 1.4 | 15.1 | 52.2 | 36.6 | 12.9 | 101.8 | 42.6 | 24.9 | 5.9 | 73.4 |

The table and chart below focus on the current Lancashire Joint DTOC Bed Days trend and 2018/19 Expectations

Local Authority N LANCASHIRE

| Year | Period Name | Sum of Both DTOC Beds | 2018/19 Joint expectations |
|---------|-------------|-----------------------|----------------------------|
| 2016-17 | APRIL | 4.4 | 12.9 |
| | MAY | 5.2 | 12.9 |
| | JUNE | 5.0 | 12.9 |
| | JULY | 8.0 | 12.9 |
| | AUGUST | 9.0 | 12.9 |
| | SEPTEMBER | 13.5 | 12.9 |
| | OCTOBER | 14.5 | 12.9 |
| | NOVEMBER | 13.3 | 12.9 |
| | DECEMBER | 12.8 | 12.9 |
| | JANUARY | 10.2 | 12.9 |
| | FEBRUARY | 5.9 | 12.9 |
| | MARCH | 9.2 | 12.9 |
| 2017-18 | APRIL | 8.4 | 12.9 |
| | MAY | 7.5 | 12.9 |
| | JUNE | 8.5 | 12.9 |
| | JULY | 5.2 | 12.9 |
| | AUGUST | 9.6 | 12.9 |
| | SEPTEMBER | 12.4 | 12.9 |
| | OCTOBER | 11.8 | 12.9 |
| | NOVEMBER | 13.2 | 12.9 |
| | DECEMBER | 13.9 | 12.9 |
| | JANUARY | 9.3 | 12.9 |
| | FEBRUARY | 10.1 | 12.9 |
| | MARCH | 4.1 | 12.9 |
| 2018-19 | APRIL | 6.9 | 12.9 |
| | MAY | 5.0 | 12.9 |
| | JUNE | | 12.9 |
| | JULY | | 12.9 |
| | AUGUST | | 12.9 |
| | SEPTEMBER | | 12.9 |



Better Care Fund: Expectations for reducing DToC for 2018/19

This table sets out expectations, agreed with MHCLG and DHSC for reducing DToC in Lancashire. These expectations are split into NHS, Social care and Joint Delays and are expressed as average daily delays

| Region | HWB | | Original 2016 population mid-estimates | Revised 2016 population mid-estimates | 2017/18 Q3 | | | | 2017/18 Q3 | | | | 2018/19 expectations | | | | 2017/18 previously agreed plans | | | |
|--------|-----------|------------|--|---------------------------------------|------------|------|-------|-------|-------------------------------------|-----|-------|-------|----------------------|------|-------|-------|---------------------------------|------|-------|-------|
| | | | | | Per day | | | | Rate (Per 100k Population, per day) | | | | Per day | | | | Per day | | | |
| | | | | | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total | NHS | ASC | Joint | Total |
| North | E10000017 | Lancashire | 952,006 | 948,866 | 69.0 | 61.1 | 12.9 | 143.0 | 7.3 | 6.4 | 1.4 | 15.1 | 52.2 | 36.6 | 12.9 | 101.8 | 42.6 | 24.9 | 5.9 | 73.4 |

The table and chart below focus on the current Lancashire Total DTOC Bed Days trend and 2018/19 Expectations

Local Authority N LANCASHIRE

| Year | Period Name | Sum of Total DTOC Beds | 2018/19 Total expectations |
|---------|-------------|------------------------|----------------------------|
| 2016-17 | APRIL | 136.8 | 101.8 |
| | MAY | 119.6 | 101.8 |
| | JUNE | 118.4 | 101.8 |
| | JULY | 115.4 | 101.8 |
| | AUGUST | 129.8 | 101.8 |
| | SEPTEMBER | 165.3 | 101.8 |
| | OCTOBER | 151.6 | 101.8 |
| | NOVEMBER | 149.2 | 101.8 |
| | DECEMBER | 161.5 | 101.8 |
| | JANUARY | 158.4 | 101.8 |
| | FEBRUARY | 144.8 | 101.8 |
| | MARCH | 147.3 | 101.8 |
| 2017-18 | APRIL | 153.6 | 101.8 |
| | MAY | 154.8 | 101.8 |
| | JUNE | 154.8 | 101.8 |
| | JULY | 158.0 | 101.8 |
| | AUGUST | 141.4 | 101.8 |
| | SEPTEMBER | 150.4 | 101.8 |
| | OCTOBER | 151.9 | 101.8 |
| | NOVEMBER | 151.6 | 101.8 |
| | DECEMBER | 125.9 | 101.8 |
| | JANUARY | 112.2 | 101.8 |
| | FEBRUARY | 121.6 | 101.8 |
| | MARCH | 119.8 | 101.8 |
| 2018-19 | APRIL | 114.1 | 101.8 |
| | MAY | 101.8 | 101.8 |
| | JUNE | | 101.8 |
| | JULY | | 101.8 |
| | AUGUST | | 101.8 |
| | SEPTEMBER | | 101.8 |

